

FY 2025 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PROFESSIONAL LICENSURE PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of graduates in all certificate courses given professional certification		N/A	N/A	N/A	56%	N/A	N/A	N/A	N/A		
Output Indicator(s)											
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing		100% of 16681	100% of 4791	100% of 21472	N/A	N/A	N/A	N/A	N/A		
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards		N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A		
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
4. Percentage of applications for licensure examinations acted upon within the process cycle time		N/A	N/A	N/A	100%	100% of 6144	100% of 6047	100% of 6189	100% of 5675		Applications with exam - 23,986, applications without exam - 69
PROFESSIONAL REGULATION PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2. Percentage of cases resolved within three (3) months		37	3	40	N/A	N/A	N/A	N/A	N/A		
3. Percentage of cases resolved within the quarter		N/A	N/A	N/A	5%	4	3	3	3		No. of cases resolved within the quarter


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4. Percentage of registered professionals progressed or upgraded their Philippine Qualifications Framework level from Level 6 to Level 7 & 8		N/A	N/A	N/A	2%	N/A	N/A	N/A	N/A		
Output Indicator(s)											
1. Percentage of request for professional identification cards (PICs) and registration certificates acted upon within the prescribed timeframe		100% of 12952	100% of 1394	100% of 14346	N/A	N/A	N/A	N/A	N/A		
2. Percentage of complaints with investigations conducted		100% of 24	100% of 3	100% of 27	N/A	N/A	N/A	N/A	N/A		
3. Number of institutions and establishments where professionals are employed that are inspected and monitored		52	14	66	NA	NA	NA	NA	NA		
4. Number of preliminary investigations conducted relative to motu proprio cases		N/A	N/A	N/A	134	1	2	2	2		FY 2025 Targets - provided by Special Prosecution Division (SPD)
5. Number of firms, institutions and organizations where professionals are employed that are inspected and monitored		N/A	N/A	N/A	1,110	10	10	14	5		FY 2025 Targets - provided by Accreditation and Compliance Division (ACD)
6. Number of Continuing Professional Development Providers and Programs accredited		N/A	N/A	N/A	15,918	16	22	26	12		FY 2025 Total Target: 76 with CPD Programs - 72 and CPD Provider - 4. This target excludes Self-Directed Learning (SDL) with 362 target for FY 2025.
7. Number of PICs renewal issued within the appointment schedule		N/A	N/A	N/A	831,797	10442	9135	9951	10465		Target pertains to PIC renewal only with a total of 39,993. This excludes Targets for Initial Registration with a total of 9,323 and Duplicate PIC with a total of 717 for FY 2025.
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000										

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Outcome Indicator(s)											
1. Percentage reduction of process cycle time of frontline services upon conversion to online services		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Output Indicator(s)											
1. Percentage increase in the number of applicants and professionals provided with online services		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		


Certified Correct:


MARIE GRACE P. NAVA
Planning Officer
Date: November 20, 2024 02:27 PM


Certified Correct:

N/A
N/A
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Recommending Approval By:


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